INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	01001	39.483.552,00	18.795.739,31	47,60%	17.725.921,84	44,89%	13.062.203,64	33,08%	20.687.812,69	52,40%	5.733.535,67	14,52%
01	911N		**39.483.552,00**	**18.795.739,31**	**47,60%**	**17.725.921,84**	**44,89%**	**13.062.203,64**	**33,08%**	**20.687.812,69**	**52,40%**	**5.733.535,67**	**14,52%**
01			**39.483.552,00**	**18.795.739,31**	**47,60%**	**17.725.921,84**	**44,89%**	**13.062.203,64**	**33,08%**	**20.687.812,69**	**52,40%**	**5.733.535,67**	**14,52%**
02	911O	02001	9.151.879,00	3.983.589,18	43,53%	3.976.067,91	43,45%	2.995.298,00	32,73%	5.168.289,82	56,47%	988.291,18	10,80%
02	911O		**9.151.879,00**	**3.983.589,18**	**43,53%**	**3.976.067,91**	**43,45%**	**2.995.298,00**	**32,73%**	**5.168.289,82**	**56,47%**	**988.291,18**	**10,80%**
02			**9.151.879,00**	**3.983.589,18**	**43,53%**	**3.976.067,91**	**43,45%**	**2.995.298,00**	**32,73%**	**5.168.289,82**	**56,47%**	**988.291,18**	**10,80%**
03	912M	03001	1.612.827,72	598.454,34	37,11%	598.454,34	37,11%	598.454,34	37,11%	1.014.373,38	62,89%	0,00	0,00%
03	912M		**1.612.827,72**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**1.014.373,38**	**62,89%**	**0,00**	**0,00%**
03			**1.612.827,72**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**598.454,34**	**37,11%**	**1.014.373,38**	**62,89%**	**0,00**	**0,00%**
04	331M	04001	26.945.364,37	15.842.771,69	58,80%	15.842.771,69	58,80%	9.348.978,11	34,70%	11.102.592,68	41,20%	6.493.793,58	24,10%
04	331M		**26.945.364,37**	**15.842.771,69**	**58,80%**	**15.842.771,69**	**58,80%**	**9.348.978,11**	**34,70%**	**11.102.592,68**	**41,20%**	**6.493.793,58**	**24,10%**
04	332A	04011	7.086.766,87	3.448.689,43	48,66%	3.041.249,09	42,91%	2.296.798,45	32,41%	3.638.077,44	51,34%	1.151.890,98	16,25%
04	332A		**7.086.766,87**	**3.448.689,43**	**48,66%**	**3.041.249,09**	**42,91%**	**2.296.798,45**	**32,41%**	**3.638.077,44**	**51,34%**	**1.151.890,98**	**16,25%**
04	332B	04011	39.507.555,77	18.683.835,21	47,29%	17.093.610,56	43,27%	11.210.578,66	28,38%	20.823.720,56	52,71%	7.473.256,55	18,92%
04	332B		**39.507.555,77**	**18.683.835,21**	**47,29%**	**17.093.610,56**	**43,27%**	**11.210.578,66**	**28,38%**	**20.823.720,56**	**52,71%**	**7.473.256,55**	**18,92%**
04	333A	04010	12.366.431,84	6.882.159,49	55,65%	6.217.792,12	50,28%	3.660.979,46	29,60%	5.484.272,35	44,35%	3.221.180,03	26,05%
04	333A	04013	4.803.261,25	1.368.145,58	28,48%	1.368.145,58	28,48%	1.126.030,88	23,44%	3.435.115,67	71,52%	242.114,70	5,04%
04	333A		**17.169.693,09**	**8.250.305,07**	**48,05%**	**7.585.937,70**	**44,18%**	**4.787.010,34**	**27,88%**	**8.919.388,02**	**51,95%**	**3.463.294,73**	**20,17%**
04	334A	04010	66.108.753,42	45.750.590,16	69,21%	32.295.924,37	48,85%	12.054.073,47	18,23%	20.358.163,26	30,79%	33.696.516,69	50,97%
04	334A		**66.108.753,42**	**45.750.590,16**	**69,21%**	**32.295.924,37**	**48,85%**	**12.054.073,47**	**18,23%**	**20.358.163,26**	**30,79%**	**33.696.516,69**	**50,97%**
04	336A	04014	55.684.859,25	29.353.200,06	52,71%	20.107.456,80	36,11%	11.549.599,34	20,74%	26.331.659,19	47,29%	17.803.600,72	31,97%
04	336A		**55.684.859,25**	**29.353.200,06**	**52,71%**	**20.107.456,80**	**36,11%**	**11.549.599,34**	**20,74%**	**26.331.659,19**	**47,29%**	**17.803.600,72**	**31,97%**
04	337C	04011	14.572.371,62	8.662.523,68	59,44%	5.920.130,84	40,63%	3.022.071,08	20,74%	5.909.847,94	40,56%	5.640.452,60	38,71%
04	337C		**14.572.371,62**	**8.662.523,68**	**59,44%**	**5.920.130,84**	**40,63%**	**3.022.071,08**	**20,74%**	**5.909.847,94**	**40,56%**	**5.640.452,60**	**38,71%**
04	432A	04012	95.699.557,47	35.542.621,68	37,14%	26.575.856,97	27,77%	15.943.973,08	16,66%	60.156.935,79	62,86%	19.598.648,60	20,48%
04	432A		**95.699.557,47**	**35.542.621,68**	**37,14%**	**26.575.856,97**	**27,77%**	**15.943.973,08**	**16,66%**	**60.156.935,79**	**62,86%**	**19.598.648,60**	**20,48%**
04			**322.774.921,86**	**165.534.536,98**	**51,28%**	**128.462.938,02**	**39,80%**	**70.213.082,53**	**21,75%**	**157.240.384,88**	**48,72%**	**95.321.454,45**	**29,53%**
07	928M	07012	42.816.682,90	19.082.183,91	44,57%	944.603,91	2,21%	568.351,50	1,33%	23.734.498,99	55,43%	18.513.832,41	43,24%
07	928M		**42.816.682,90**	**19.082.183,91**	**44,57%**	**944.603,91**	**2,21%**	**568.351,50**	**1,33%**	**23.734.498,99**	**55,43%**	**18.513.832,41**	**43,24%**
07	942M	07001	276.827.623,36	270.904.729,94	97,86%	270.888.685,30	97,85%	148.126.897,57	53,51%	5.922.893,42	2,14%	122.777.832,37	44,35%
07	942M		**276.827.623,36**	**270.904.729,94**	**97,86%**	**270.888.685,30**	**97,85%**	**148.126.897,57**	**53,51%**	**5.922.893,42**	**2,14%**	**122.777.832,37**	**44,35%**
07	942N	07011	171.240.102,35	108.613.369,92	63,43%	84.138.291,16	49,13%	21.464.149,75	12,53%	62.626.732,43	36,57%	87.149.220,17	50,89%
07	942N		**171.240.102,35**	**108.613.369,92**	**63,43%**	**84.138.291,16**	**49,13%**	**21.464.149,75**	**12,53%**	**62.626.732,43**	**36,57%**	**87.149.220,17**	**50,89%**
07	942O	07010	24.262.520,86	8.256.190,44	34,03%	3.576.190,44	14,74%	1.833.111,01	7,56%	16.006.330,42	65,97%	6.423.079,43	26,47%
07	942O		**24.262.520,86**	**8.256.190,44**	**34,03%**	**3.576.190,44**	**14,74%**	**1.833.111,01**	**7,56%**	**16.006.330,42**	**65,97%**	**6.423.079,43**	**26,47%**
07			**515.146.929,47**	**406.856.474,21**	**78,98%**	**359.547.770,81**	**69,80%**	**171.992.509,83**	**33,39%**	**108.290.455,26**	**21,02%**	**234.863.964,38**	**45,59%**
11	112A	11023	109.315.162,27	87.652.589,92	80,18%	68.980.118,99	63,10%	32.189.141,88	29,45%	21.662.572,35	19,82%	55.463.448,04	50,74%
11	112A		**109.315.162,27**	**87.652.589,92**	**80,18%**	**68.980.118,99**	**63,10%**	**32.189.141,88**	**29,45%**	**21.662.572,35**	**19,82%**	**55.463.448,04**	**50,74%**
11	112B	11022	74.768.889,62	63.745.555,81	85,26%	63.436.114,06	84,84%	28.501.158,28	38,12%	11.023.333,81	14,74%	35.244.397,53	47,14%
11	112B		**74.768.889,62**	**63.745.555,81**	**85,26%**	**63.436.114,06**	**84,84%**	**28.501.158,28**	**38,12%**	**11.023.333,81**	**14,74%**	**35.244.397,53**	**47,14%**
11	112C	11022	332.800.606,32	126.911.650,36	38,13%	126.911.650,36	38,13%	126.911.650,16	38,13%	205.888.955,96	61,87%	0,20	0,00%
11	112C		**332.800.606,32**	**126.911.650,36**	**38,13%**	**126.911.650,36**	**38,13%**	**126.911.650,16**	**38,13%**	**205.888.955,96**	**61,87%**	**0,20**	**0,00%**
11	114A	11104	40.850.321,87	31.901.168,19	78,09%	31.813.605,09	77,88%	16.453.321,53	40,28%	8.949.153,68	21,91%	15.447.846,66	37,82%
11	114A		**40.850.321,87**	**31.901.168,19**	**78,09%**	**31.813.605,09**	**77,88%**	**16.453.321,53**	**40,28%**	**8.949.153,68**	**21,91%**	**15.447.846,66**	**37,82%**
11	131M	11010	1.064.751,56	359.202,95	33,74%	359.202,95	33,74%	359.202,95	33,74%	705.548,61	66,26%	0,00	0,00%
11	131M		**1.064.751,56**	**359.202,95**	**33,74%**	**359.202,95**	**33,74%**	**359.202,95**	**33,74%**	**705.548,61**	**66,26%**	**0,00**	**0,00%**
11	132A	11010	143.947.167,54	136.596.828,38	94,89%	136.590.848,43	94,89%	84.080.805,11	58,41%	7.350.339,16	5,11%	52.516.023,27	36,48%
11	132A		**143.947.167,54**	**136.596.828,38**	**94,89%**	**136.590.848,43**	**94,89%**	**84.080.805,11**	**58,41%**	**7.350.339,16**	**5,11%**	**52.516.023,27**	**36,48%**
11	134A	11011	204.071.801,36	107.233.994,59	52,55%	106.901.699,46	52,38%	65.967.980,08	32,33%	96.837.806,77	47,45%	41.266.014,51	20,22%
11	134A		**204.071.801,36**	**107.233.994,59**	**52,55%**	**106.901.699,46**	**52,38%**	**65.967.980,08**	**32,33%**	**96.837.806,77**	**47,45%**	**41.266.014,51**	**20,22%**
11	134M	11120	21.625.989,37	12.186.576,66	56,35%	12.039.755,79	55,67%	9.530.683,59	44,07%	9.439.412,71	43,65%	2.655.893,07	12,28%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	134M		**21.625.989,37**	**12.186.576,66**	**56,35%**	**12.039.755,79**	**55,67%**	**9.530.683,59**	**44,07%**	**9.439.412,71**	**43,65%**	**2.655.893,07**	**12,28%**
11	334D	11019	5.502.647,76	3.507.932,59	63,75%	3.507.932,59	63,75%	2.207.594,48	40,12%	1.994.715,17	36,25%	1.300.338,11	23,63%
11	334D		**5.502.647,76**	**3.507.932,59**	**63,75%**	**3.507.932,59**	**63,75%**	**2.207.594,48**	**40,12%**	**1.994.715,17**	**36,25%**	**1.300.338,11**	**23,63%**
11	921Q	11016	5.075.438,73	2.133.733,63	42,04%	2.133.733,63	42,04%	1.740.307,33	34,29%	2.941.705,10	57,96%	393.426,30	7,75%
11	921Q		**5.075.438,73**	**2.133.733,63**	**42,04%**	**2.133.733,63**	**42,04%**	**1.740.307,33**	**34,29%**	**2.941.705,10**	**57,96%**	**393.426,30**	**7,75%**
11	921R	11205	8.943.136,21	3.855.115,55	43,11%	3.278.341,41	36,66%	2.077.489,42	23,23%	5.088.020,66	56,89%	1.777.626,13	19,88%
11	921R		**8.943.136,21**	**3.855.115,55**	**43,11%**	**3.278.341,41**	**36,66%**	**2.077.489,42**	**23,23%**	**5.088.020,66**	**56,89%**	**1.777.626,13**	**19,88%**
11	921S	11014	8.940.857,72	3.193.023,49	35,71%	3.182.804,73	35,60%	3.080.589,30	34,46%	5.747.834,23	64,29%	112.434,19	1,26%
11	921S		**8.940.857,72**	**3.193.023,49**	**35,71%**	**3.182.804,73**	**35,60%**	**3.080.589,30**	**34,46%**	**5.747.834,23**	**64,29%**	**112.434,19**	**1,26%**
11	921T	11015	13.597.376,48	9.905.717,19	72,85%	9.905.717,19	72,85%	1.627.291,61	11,97%	3.691.659,29	27,15%	8.278.425,58	60,88%
11	921T		**13.597.376,48**	**9.905.717,19**	**72,85%**	**9.905.717,19**	**72,85%**	**1.627.291,61**	**11,97%**	**3.691.659,29**	**27,15%**	**8.278.425,58**	**60,88%**
11	921U	11018	3.438.901,18	1.435.174,70	41,73%	1.397.894,70	40,65%	865.085,20	25,16%	2.003.726,48	58,27%	570.089,50	16,58%
11	921U		**3.438.901,18**	**1.435.174,70**	**41,73%**	**1.397.894,70**	**40,65%**	**865.085,20**	**25,16%**	**2.003.726,48**	**58,27%**	**570.089,50**	**16,58%**
11	921X	11020	1.325.224,14	445.946,11	33,65%	445.946,11	33,65%	445.946,11	33,65%	879.278,03	66,35%	0,00	0,00%
11	921X		**1.325.224,14**	**445.946,11**	**33,65%**	**445.946,11**	**33,65%**	**445.946,11**	**33,65%**	**879.278,03**	**66,35%**	**0,00**	**0,00%**
11	924M	11001	51.594.785,24	27.553.079,42	53,40%	27.236.835,97	52,79%	13.515.401,87	26,20%	24.041.705,82	46,60%	14.037.677,55	27,21%
11	924M		**51.594.785,24**	**27.553.079,42**	**53,40%**	**27.236.835,97**	**52,79%**	**13.515.401,87**	**26,20%**	**24.041.705,82**	**46,60%**	**14.037.677,55**	**27,21%**
11	932O	11010	2.399.721,24	903.454,06	37,65%	903.454,06	37,65%	620.568,68	25,86%	1.496.267,18	62,35%	282.885,38	11,79%
11	932O		**2.399.721,24**	**903.454,06**	**37,65%**	**903.454,06**	**37,65%**	**620.568,68**	**25,86%**	**1.496.267,18**	**62,35%**	**282.885,38**	**11,79%**
11			**1.029.262.778,61**	**619.520.743,60**	**60,19%**	**599.025.655,52**	**58,20%**	**390.174.217,58**	**37,91%**	**409.742.035,01**	**39,81%**	**229.346.526,02**	**22,28%**
12	241N	12027	73.334.967,01	40.800.785,61	55,64%	23.419.143,48	31,93%	12.620.158,32	17,21%	32.534.181,40	44,36%	28.180.627,29	38,43%
12	241N		**73.334.967,01**	**40.800.785,61**	**55,64%**	**23.419.143,48**	**31,93%**	**12.620.158,32**	**17,21%**	**32.534.181,40**	**44,36%**	**28.180.627,29**	**38,43%**
12	422B	12028	7.201.180,60	1.990.955,54	27,65%	1.990.955,54	27,65%	1.763.299,60	24,49%	5.210.225,06	72,35%	227.655,94	3,16%
12	422B		**7.201.180,60**	**1.990.955,54**	**27,65%**	**1.990.955,54**	**27,65%**	**1.763.299,60**	**24,49%**	**5.210.225,06**	**72,35%**	**227.655,94**	**3,16%**
12	431A	12013	19.331.732,40	14.894.627,64	77,05%	4.504.720,54	23,30%	1.059.593,56	5,48%	4.437.104,76	22,95%	13.835.034,08	71,57%
12	431A		**19.331.732,40**	**14.894.627,64**	**77,05%**	**4.504.720,54**	**23,30%**	**1.059.593,56**	**5,48%**	**4.437.104,76**	**22,95%**	**13.835.034,08**	**71,57%**
12	433A	12026	7.943.919,99	4.873.607,90	61,35%	4.873.607,90	61,35%	2.695.324,74	33,93%	3.070.312,09	38,65%	2.178.283,16	27,42%
12	433A		**7.943.919,99**	**4.873.607,90**	**61,35%**	**4.873.607,90**	**61,35%**	**2.695.324,74**	**33,93%**	**3.070.312,09**	**38,65%**	**2.178.283,16**	**27,42%**
12	463A	12028	18.354.722,00	14.123.863,62	76,95%	9.897.689,07	53,92%	482.046,82	2,63%	4.230.858,38	23,05%	13.641.816,80	74,32%
12	463A		**18.354.722,00**	**14.123.863,62**	**76,95%**	**9.897.689,07**	**53,92%**	**482.046,82**	**2,63%**	**4.230.858,38**	**23,05%**	**13.641.816,80**	**74,32%**
12	492A	12013	5.836.698,52	2.166.963,42	37,13%	2.153.005,59	36,89%	1.739.306,82	29,80%	3.669.735,10	62,87%	427.656,60	7,33%
12	492A		**5.836.698,52**	**2.166.963,42**	**37,13%**	**2.153.005,59**	**36,89%**	**1.739.306,82**	**29,80%**	**3.669.735,10**	**62,87%**	**427.656,60**	**7,33%**
12	492B	12019	2.108.623,00	785.732,58	37,26%	785.732,58	37,26%	630.839,24	29,92%	1.322.890,42	62,74%	154.893,34	7,35%
12	492B		**2.108.623,00**	**785.732,58**	**37,26%**	**785.732,58**	**37,26%**	**630.839,24**	**29,92%**	**1.322.890,42**	**62,74%**	**154.893,34**	**7,35%**
12	921M	12014	7.658.660,33	2.334.628,03	30,48%	2.334.628,03	30,48%	2.334.628,03	30,48%	5.324.032,30	69,52%	0,00	0,00%
12	921M		**7.658.660,33**	**2.334.628,03**	**30,48%**	**2.334.628,03**	**30,48%**	**2.334.628,03**	**30,48%**	**5.324.032,30**	**69,52%**	**0,00**	**0,00%**
12	921N	12024	28.456.705,78	8.380.879,37	29,45%	6.907.749,37	24,27%	5.243.978,72	18,43%	20.075.826,41	70,55%	3.136.900,65	11,02%
12	921N		**28.456.705,78**	**8.380.879,37**	**29,45%**	**6.907.749,37**	**24,27%**	**5.243.978,72**	**18,43%**	**20.075.826,41**	**70,55%**	**3.136.900,65**	**11,02%**
12	921V	12015	2.241.387,31	799.244,12	35,66%	789.220,26	35,21%	272.585,32	12,16%	1.442.143,19	64,34%	526.658,80	23,50%
12	921V		**2.241.387,31**	**799.244,12**	**35,66%**	**789.220,26**	**35,21%**	**272.585,32**	**12,16%**	**1.442.143,19**	**64,34%**	**526.658,80**	**23,50%**
12	923A	12025	27.707.874,47	11.580.578,59	41,80%	11.580.578,59	41,80%	5.271.791,53	19,03%	16.127.295,88	58,20%	6.308.787,06	22,77%
12	923A		**27.707.874,47**	**11.580.578,59**	**41,80%**	**11.580.578,59**	**41,80%**	**5.271.791,53**	**19,03%**	**16.127.295,88**	**58,20%**	**6.308.787,06**	**22,77%**
12	923C	12026	2.922.221,14	1.047.135,70	35,83%	920.175,72	31,49%	754.823,04	25,83%	1.875.085,44	64,17%	292.312,66	10,00%
12	923C		**2.922.221,14**	**1.047.135,70**	**35,83%**	**920.175,72**	**31,49%**	**754.823,04**	**25,83%**	**1.875.085,44**	**64,17%**	**292.312,66**	**10,00%**
12	923M	12001	44.383.023,91	31.639.687,58	71,29%	31.639.687,58	71,29%	16.823.299,78	37,90%	12.743.336,33	28,71%	14.816.387,80	33,38%
12	923M		**44.383.023,91**	**31.639.687,58**	**71,29%**	**31.639.687,58**	**71,29%**	**16.823.299,78**	**37,90%**	**12.743.336,33**	**28,71%**	**14.816.387,80**	**33,38%**
12	931M	12017	5.215.620,82	1.919.057,19	36,79%	1.919.057,19	36,79%	1.702.899,95	32,65%	3.296.563,63	63,21%	216.157,24	4,14%
12	931M		**5.215.620,82**	**1.919.057,19**	**36,79%**	**1.919.057,19**	**36,79%**	**1.702.899,95**	**32,65%**	**3.296.563,63**	**63,21%**	**216.157,24**	**4,14%**
12	931N	12015	5.179.984,30	1.634.982,72	31,56%	1.634.982,72	31,56%	1.634.982,72	31,56%	3.545.001,58	68,44%	0,00	0,00%
12	931N		**5.179.984,30**	**1.634.982,72**	**31,56%**	**1.634.982,72**	**31,56%**	**1.634.982,72**	**31,56%**	**3.545.001,58**	**68,44%**	**0,00**	**0,00%**
12	931P	12018	27.953.699,57	9.616.487,78	34,40%	9.616.487,78	34,40%	9.486.094,85	33,94%	18.337.211,79	65,60%	130.392,93	0,47%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	931P		**27.953.699,57**	**9.616.487,78**	**34,40%**	**9.616.487,78**	**34,40%**	**9.486.094,85**	**33,94%**	**18.337.211,79**	**65,60%**	**130.392,93**	**0,47%**
12	932M	12016	36.781.217,71	17.751.034,22	48,26%	17.751.034,22	48,26%	11.147.270,03	30,31%	19.030.183,49	51,74%	6.603.764,19	17,95%
12	932M		**36.781.217,71**	**17.751.034,22**	**48,26%**	**17.751.034,22**	**48,26%**	**11.147.270,03**	**30,31%**	**19.030.183,49**	**51,74%**	**6.603.764,19**	**17,95%**
12			**322.612.238,86**	**166.340.251,61**	**51,56%**	**132.718.456,16**	**41,14%**	**75.662.923,07**	**23,45%**	**156.271.987,25**	**48,44%**	**90.677.328,54**	**28,11%**
14	451M	14001	18.250.552,37	7.079.768,80	38,79%	6.639.693,80	36,38%	4.324.751,05	23,70%	11.170.783,57	61,21%	2.755.017,75	15,10%
14	451M		**18.250.552,37**	**7.079.768,80**	**38,79%**	**6.639.693,80**	**36,38%**	**4.324.751,05**	**23,70%**	**11.170.783,57**	**61,21%**	**2.755.017,75**	**15,10%**
14	453A	14012	197.582.416,97	174.773.179,64	88,46%	157.603.255,80	79,77%	51.990.480,95	26,31%	22.809.237,33	11,54%	122.782.698,69	62,14%
14	453A		**197.582.416,97**	**174.773.179,64**	**88,46%**	**157.603.255,80**	**79,77%**	**51.990.480,95**	**26,31%**	**22.809.237,33**	**11,54%**	**122.782.698,69**	**62,14%**
14	453B	14013	242.956.231,32	205.929.414,05	84,76%	196.514.314,23	80,88%	15.386.648,50	6,33%	37.026.817,27	15,24%	190.542.765,55	78,43%
14	453B		**242.956.231,32**	**205.929.414,05**	**84,76%**	**196.514.314,23**	**80,88%**	**15.386.648,50**	**6,33%**	**37.026.817,27**	**15,24%**	**190.542.765,55**	**78,43%**
14	453M	14010	53.478.398,62	48.392.249,85	90,49%	12.622.030,59	23,60%	3.465.836,02	6,48%	5.086.148,77	9,51%	44.926.413,83	84,01%
14	453M		**53.478.398,62**	**48.392.249,85**	**90,49%**	**12.622.030,59**	**23,60%**	**3.465.836,02**	**6,48%**	**5.086.148,77**	**9,51%**	**44.926.413,83**	**84,01%**
14	453N	14203	1.616.889.878,31	636.544.773,50	39,37%	635.656.754,11	39,31%	623.614.659,18	38,57%	980.345.104,81	60,63%	12.930.114,32	0,80%
14	453N		**1.616.889.878,31**	**636.544.773,50**	**39,37%**	**635.656.754,11**	**39,31%**	**623.614.659,18**	**38,57%**	**980.345.104,81**	**60,63%**	**12.930.114,32**	**0,80%**
14			**2.129.157.477,59**	**1.072.719.385,84**	**50,38%**	**1.009.036.048,53**	**47,39%**	**698.782.375,70**	**32,82%**	**1.056.438.091,75**	**49,62%**	**373.937.010,14**	**17,56%**
15	321M	15001	31.957.304,52	17.885.684,19	55,97%	17.843.607,56	55,84%	10.649.025,14	33,32%	14.071.620,33	44,03%	7.236.659,05	22,64%
15	321M	15002	50.996.701,41	5.403.327,10	10,60%	5.403.327,10	10,60%	5.403.327,10	10,60%	45.593.374,31	89,40%	0,00	0,00%
15	321M	15016	40.540.092,21	13.146.847,45	32,43%	13.133.947,45	32,40%	11.485.863,17	28,33%	27.393.244,76	67,57%	1.660.984,28	4,10%
15	321M		**123.494.098,14**	**36.435.858,74**	**29,50%**	**36.380.882,11**	**29,46%**	**27.538.215,41**	**22,30%**	**87.058.239,40**	**70,50%**	**8.897.643,33**	**7,20%**
15	321O	15017	566.324,00	165.591,00	29,24%	165.591,00	29,24%	165.476,15	29,22%	400.733,00	70,76%	114,85	0,02%
15	321O		**566.324,00**	**165.591,00**	**29,24%**	**165.591,00**	**29,24%**	**165.476,15**	**29,22%**	**400.733,00**	**70,76%**	**114,85**	**0,02%**
15	321P	15015	272.649.051,89	142.490.959,70	52,26%	130.822.477,43	47,98%	36.045.688,90	13,22%	130.158.092,19	47,74%	106.445.270,80	39,04%
15	321P		**272.649.051,89**	**142.490.959,70**	**52,26%**	**130.822.477,43**	**47,98%**	**36.045.688,90**	**13,22%**	**130.158.092,19**	**47,74%**	**106.445.270,80**	**39,04%**
15	322A	15010	111.877.768,13	76.555.561,15	68,43%	76.115.520,91	68,03%	43.932.661,53	39,27%	35.322.206,98	31,57%	32.622.899,62	29,16%
15	322A	15016	1.099.827.224,64	426.245.577,72	38,76%	426.245.577,72	38,76%	426.245.577,72	38,76%	673.581.646,92	61,24%	0,00	0,00%
15	322A		**1.211.704.992,77**	**502.801.138,87**	**41,50%**	**502.361.098,63**	**41,46%**	**470.178.239,25**	**38,80%**	**708.903.853,90**	**58,50%**	**32.622.899,62**	**2,69%**
15	322B	15011	91.715.621,02	51.156.788,00	55,78%	50.435.130,39	54,99%	41.197.387,47	44,92%	40.558.833,02	44,22%	9.959.400,53	10,86%
15	322B	15016	1.113.963.736,00	457.494.677,48	41,07%	457.494.677,48	41,07%	457.494.677,48	41,07%	656.469.058,52	58,93%	0,00	0,00%
15	322B		**1.205.679.357,02**	**508.651.465,48**	**42,19%**	**507.929.807,87**	**42,13%**	**498.692.064,95**	**41,36%**	**697.027.891,54**	**57,81%**	**9.959.400,53**	**0,83%**
15	322C	15014	1.065.668.837,21	1.031.232.773,61	96,77%	1.022.569.275,84	95,96%	445.182.631,81	41,77%	34.436.063,60	3,23%	586.050.141,80	54,99%
15	322C		**1.065.668.837,21**	**1.031.232.773,61**	**96,77%**	**1.022.569.275,84**	**95,96%**	**445.182.631,81**	**41,77%**	**34.436.063,60**	**3,23%**	**586.050.141,80**	**54,99%**
15	322E	15011	11.156.007,39	5.856.601,79	52,50%	4.836.641,79	43,35%	4.550.985,86	40,79%	5.299.405,60	47,50%	1.305.615,93	11,70%
15	322E	15016	95.498.405,00	34.159.831,89	35,77%	34.159.831,89	35,77%	34.159.831,89	35,77%	61.338.573,11	64,23%	0,00	0,00%
15	322E		**106.654.412,39**	**40.016.433,68**	**37,52%**	**38.996.473,68**	**36,56%**	**38.710.817,75**	**36,30%**	**66.637.978,71**	**62,48%**	**1.305.615,93**	**1,22%**
15	322F	15011	42.511.556,34	20.556.203,34	48,35%	20.556.203,34	48,35%	20.009.764,93	47,07%	21.955.353,00	51,65%	546.438,41	1,29%
15	322F		**42.511.556,34**	**20.556.203,34**	**48,35%**	**20.556.203,34**	**48,35%**	**20.009.764,93**	**47,07%**	**21.955.353,00**	**51,65%**	**546.438,41**	**1,29%**
15	322G	15016	113.728.922,87	31.601.658,95	27,79%	31.601.658,95	27,79%	31.601.658,95	27,79%	82.127.263,92	72,21%	0,00	0,00%
15	322G		**113.728.922,87**	**31.601.658,95**	**27,79%**	**31.601.658,95**	**27,79%**	**31.601.658,95**	**27,79%**	**82.127.263,92**	**72,21%**	**0,00**	**0,00%**
15	322O	15016	5.782.395,00	1.155.882,28	19,99%	1.155.882,28	19,99%	1.155.882,28	19,99%	4.626.512,72	80,01%	0,00	0,00%
15	322O	15020	62.991.637,43	38.024.952,08	60,37%	29.235.124,74	46,41%	19.326.029,52	30,68%	24.966.685,35	39,63%	18.698.922,56	29,68%
15	322O		**68.774.032,43**	**39.180.834,36**	**56,97%**	**30.391.007,02**	**44,19%**	**20.481.911,80**	**29,78%**	**29.593.198,07**	**43,03%**	**18.698.922,56**	**27,19%**
15	322P	15016	353.756.993,41	142.669.192,38	40,33%	142.669.192,38	40,33%	142.556.632,03	40,30%	211.087.801,03	59,67%	112.560,35	0,03%
15	322P		**353.756.993,41**	**142.669.192,38**	**40,33%**	**142.669.192,38**	**40,33%**	**142.556.632,03**	**40,30%**	**211.087.801,03**	**59,67%**	**112.560,35**	**0,03%**
15	323M	15012	1.369.721.947,21	629.547.849,47	45,96%	554.984.159,58	40,52%	538.506.266,59	39,32%	740.174.097,74	54,04%	91.041.582,88	6,65%
15	323M		**1.369.721.947,21**	**629.547.849,47**	**45,96%**	**554.984.159,58**	**40,52%**	**538.506.266,59**	**39,32%**	**740.174.097,74**	**54,04%**	**91.041.582,88**	**6,65%**
15	324M	15015	25.501.512,00	22.887.348,81	89,75%	20.998.655,61	82,34%	13.883.925,41	54,44%	2.614.163,19	10,25%	9.003.423,40	35,31%
15	324M		**25.501.512,00**	**22.887.348,81**	**89,75%**	**20.998.655,61**	**82,34%**	**13.883.925,41**	**54,44%**	**2.614.163,19**	**10,25%**	**9.003.423,40**	**35,31%**
15	466A	15019	130.163.144,92	80.614.749,59	61,93%	61.759.501,49	47,45%	19.507.113,32	14,99%	49.548.395,33	38,07%	61.107.636,27	46,95%
15	466A		**130.163.144,92**	**80.614.749,59**	**61,93%**	**61.759.501,49**	**47,45%**	**19.507.113,32**	**14,99%**	**49.548.395,33**	**38,07%**	**61.107.636,27**	**46,95%**
15			**6.090.575.182,60**	**3.228.852.057,98**	**53,01%**	**3.102.185.984,93**	**50,93%**	**2.303.060.407,25**	**37,81%**	**2.861.723.124,62**	**46,99%**	**925.791.650,73**	**15,20%**
16	261A	16019	462.681.521,05	362.931.320,05	78,44%	208.887.197,10	45,15%	31.945.193,80	6,90%	99.750.201,00	21,56%	330.986.126,25	71,54%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	261A		**462.681.521,05**	**362.931.320,05**	**78,44%**	**208.887.197,10**	**45,15%**	**31.945.193,80**	**6,90%**	**99.750.201,00**	**21,56%**	**330.986.126,25**	**71,54%**
16	261B	16202	154.034.736,33	79.456.469,13	51,58%	72.079.914,68	46,79%	40.411.140,13	26,24%	74.578.267,20	48,42%	39.045.329,00	25,35%
16	261B		**154.034.736,33**	**79.456.469,13**	**51,58%**	**72.079.914,68**	**46,79%**	**40.411.140,13**	**26,24%**	**74.578.267,20**	**48,42%**	**39.045.329,00**	**25,35%**
16	261O	16018	7.774.481,38	3.039.775,05	39,10%	3.039.775,05	39,10%	2.380.229,09	30,62%	4.734.706,33	60,90%	659.545,96	8,48%
16	261O		**7.774.481,38**	**3.039.775,05**	**39,10%**	**3.039.775,05**	**39,10%**	**2.380.229,09**	**30,62%**	**4.734.706,33**	**60,90%**	**659.545,96**	**8,48%**
16	261P	16012	11.697.990,42	4.463.241,26	38,15%	3.963.066,45	33,88%	3.311.650,78	28,31%	7.234.749,16	61,85%	1.151.590,48	9,84%
16	261P		**11.697.990,42**	**4.463.241,26**	**38,15%**	**3.963.066,45**	**33,88%**	**3.311.650,78**	**28,31%**	**7.234.749,16**	**61,85%**	**1.151.590,48**	**9,84%**
16	411A	16014	62.386.343,94	21.840.862,89	35,01%	19.238.953,00	30,84%	9.589.803,75	15,37%	40.545.481,05	64,99%	12.251.059,14	19,64%
16	411A		**62.386.343,94**	**21.840.862,89**	**35,01%**	**19.238.953,00**	**30,84%**	**9.589.803,75**	**15,37%**	**40.545.481,05**	**64,99%**	**12.251.059,14**	**19,64%**
16	456A	16010	49.445.490,18	34.860.234,66	70,50%	31.806.994,69	64,33%	12.968.597,84	26,23%	14.585.255,52	29,50%	21.891.636,82	44,27%
16	456A		**49.445.490,18**	**34.860.234,66**	**70,50%**	**31.806.994,69**	**64,33%**	**12.968.597,84**	**26,23%**	**14.585.255,52**	**29,50%**	**21.891.636,82**	**44,27%**
16	456B	16015	109.926.295,47	99.839.889,05	90,82%	87.437.325,09	79,54%	80.017.188,83	72,79%	10.086.406,42	9,18%	19.822.700,22	18,03%
16	456B		**109.926.295,47**	**99.839.889,05**	**90,82%**	**87.437.325,09**	**79,54%**	**80.017.188,83**	**72,79%**	**10.086.406,42**	**9,18%**	**19.822.700,22**	**18,03%**
16	456M	16001	31.450.668,04	17.301.606,49	55,01%	17.301.606,49	55,01%	11.526.104,29	36,65%	14.149.061,55	44,99%	5.775.502,20	18,36%
16	456M		**31.450.668,04**	**17.301.606,49**	**55,01%**	**17.301.606,49**	**55,01%**	**11.526.104,29**	**36,65%**	**14.149.061,55**	**44,99%**	**5.775.502,20**	**18,36%**
16	456N	16017	102.738.814,81	80.758.721,81	78,61%	80.758.721,81	78,61%	13.574.240,87	13,21%	21.980.093,00	21,39%	67.184.480,94	65,39%
16	456N		**102.738.814,81**	**80.758.721,81**	**78,61%**	**80.758.721,81**	**78,61%**	**13.574.240,87**	**13,21%**	**21.980.093,00**	**21,39%**	**67.184.480,94**	**65,39%**
16	467A	16206	24.576.801,40	11.670.008,59	47,48%	10.868.429,41	44,22%	6.738.893,12	27,42%	12.906.792,81	52,52%	4.931.115,47	20,06%
16	467A		**24.576.801,40**	**11.670.008,59**	**47,48%**	**10.868.429,41**	**44,22%**	**6.738.893,12**	**27,42%**	**12.906.792,81**	**52,52%**	**4.931.115,47**	**20,06%**
16			**1.016.713.143,02**	**716.162.128,98**	**70,44%**	**535.381.983,77**	**52,66%**	**212.463.042,50**	**20,90%**	**300.551.014,04**	**29,56%**	**503.699.086,48**	**49,54%**
17	311M	17001	33.685.341,67	15.406.487,33	45,74%	15.405.365,50	45,73%	9.728.039,99	28,88%	18.278.854,34	54,26%	5.678.447,34	16,86%
17	311M		**33.685.341,67**	**15.406.487,33**	**45,74%**	**15.405.365,50**	**45,73%**	**9.728.039,99**	**28,88%**	**18.278.854,34**	**54,26%**	**5.678.447,34**	**16,86%**
17	311N	17011	22.953.627,14	6.869.091,34	29,93%	6.869.091,34	29,93%	6.812.184,92	29,68%	16.084.535,80	70,07%	56.906,42	0,25%
17	311N		**22.953.627,14**	**6.869.091,34**	**29,93%**	**6.869.091,34**	**29,93%**	**6.812.184,92**	**29,68%**	**16.084.535,80**	**70,07%**	**56.906,42**	**0,25%**
17	311O	17013	4.906.520,99	1.842.551,26	37,55%	1.728.195,36	35,22%	1.277.435,23	26,04%	3.063.969,73	62,45%	565.116,03	11,52%
17	311O		**4.906.520,99**	**1.842.551,26**	**37,55%**	**1.728.195,36**	**35,22%**	**1.277.435,23**	**26,04%**	**3.063.969,73**	**62,45%**	**565.116,03**	**11,52%**
17	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	17010	26.187.565,49	11.467.754,87	43,79%	11.467.754,78	43,79%	6.853.599,59	26,17%	14.719.810,62	56,21%	4.614.155,28	17,62%
17	312D		**26.187.565,49**	**11.467.754,87**	**43,79%**	**11.467.754,78**	**43,79%**	**6.853.599,59**	**26,17%**	**14.719.810,62**	**56,21%**	**4.614.155,28**	**17,62%**
17	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	17012	154.266.536,74	55.379.608,26	35,90%	54.453.941,47	35,30%	16.169.622,33	10,48%	98.886.928,48	64,10%	39.209.985,93	25,42%
17	313B		**154.266.536,74**	**55.379.608,26**	**35,90%**	**54.453.941,47**	**35,30%**	**16.169.622,33**	**10,48%**	**98.886.928,48**	**64,10%**	**39.209.985,93**	**25,42%**
17	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**241.999.592,03**	**90.965.493,06**	**37,59%**	**89.924.348,45**	**37,16%**	**40.840.882,06**	**16,88%**	**151.034.098,97**	**62,41%**	**50.124.611,00**	**20,71%**
19	231A	19012	92.024.948,36	84.482.196,11	91,80%	83.605.555,79	90,85%	33.944.737,46	36,89%	7.542.752,25	8,20%	50.537.458,65	54,92%
19	231A		**92.024.948,36**	**84.482.196,11**	**91,80%**	**83.605.555,79**	**90,85%**	**33.944.737,46**	**36,89%**	**7.542.752,25**	**8,20%**	**50.537.458,65**	**54,92%**
19	231B	19102	15.052.459,10	8.830.922,08	58,67%	8.738.416,62	58,05%	5.050.218,10	33,55%	6.221.537,02	41,33%	3.780.703,98	25,12%
19	231B		**15.052.459,10**	**8.830.922,08**	**58,67%**	**8.738.416,62**	**58,05%**	**5.050.218,10**	**33,55%**	**6.221.537,02**	**41,33%**	**3.780.703,98**	**25,12%**
19	231C	19012	18.922.453,39	8.064.711,77	42,62%	7.585.625,99	40,09%	6.177.259,04	32,65%	10.857.741,62	57,38%	1.887.452,73	9,97%
19	231C		**18.922.453,39**	**8.064.711,77**	**42,62%**	**7.585.625,99**	**40,09%**	**6.177.259,04**	**32,65%**	**10.857.741,62**	**57,38%**	**1.887.452,73**	**9,97%**
19	231D	19011	472.797.240,69	412.795.091,96	87,31%	396.697.053,39	83,90%	157.842.904,07	33,38%	60.002.148,73	12,69%	254.952.187,89	53,92%
19	231D		**472.797.240,69**	**412.795.091,96**	**87,31%**	**396.697.053,39**	**83,90%**	**157.842.904,07**	**33,38%**	**60.002.148,73**	**12,69%**	**254.952.187,89**	**53,92%**
19	231E	19102	3.102.403,00	1.981.445,50	63,87%	1.972.203,20	63,57%	986.065,75	31,78%	1.120.957,50	36,13%	995.379,75	32,08%
19	231E		**3.102.403,00**	**1.981.445,50**	**63,87%**	**1.972.203,20**	**63,57%**	**986.065,75**	**31,78%**	**1.120.957,50**	**36,13%**	**995.379,75**	**32,08%**

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231F	19012	318.876.969,23	256.662.437,74	80,49%	251.852.344,97	78,98%	106.630.583,40	33,44%	62.214.531,49	19,51%	150.031.854,34	47,05%
19	231F		**318.876.969,23**	**256.662.437,74**	**80,49%**	**251.852.344,97**	**78,98%**	**106.630.583,40**	**33,44%**	**62.214.531,49**	**19,51%**	**150.031.854,34**	**47,05%**
19	231G	19102	63.634.856,23	26.803.589,90	42,12%	26.594.081,46	41,79%	22.795.701,40	35,82%	36.831.266,33	57,88%	4.007.888,50	6,30%
19	231G		**63.634.856,23**	**26.803.589,90**	**42,12%**	**26.594.081,46**	**41,79%**	**22.795.701,40**	**35,82%**	**36.831.266,33**	**57,88%**	**4.007.888,50**	**6,30%**
19	231H	19102RM01	1.197.478,00	904.939,39	75,57%	900.329,26	75,19%	634.746,84	53,01%	292.538,61	24,43%	270.192,55	22,56%
19	231H	19102RM02	1.310.233,00	979.013,00	74,72%	972.460,27	74,22%	714.617,05	54,54%	331.220,00	25,28%	264.395,95	20,18%
19	231H	19102RM05	1.636.250,00	1.230.285,53	75,19%	1.223.732,80	74,79%	959.898,54	58,66%	405.964,47	24,81%	270.386,99	16,52%
19	231H	19102RM04	1.104.124,00	717.791,43	65,01%	711.238,70	64,42%	503.715,04	45,62%	386.332,57	34,99%	214.076,39	19,39%
19	231H	19102RM03	279.026,00	175.452,29	62,88%	172.352,68	61,77%	119.139,33	42,70%	103.573,71	37,12%	56.312,96	20,18%
19	231H	19102RM06	1.437.738,00	1.035.525,45	72,02%	1.028.972,72	71,57%	744.314,28	51,77%	402.212,55	27,98%	291.211,17	20,25%
19	231H	19102RM16	1.264.094,00	984.022,33	77,84%	977.469,59	77,33%	756.430,28	59,84%	280.071,67	22,16%	227.592,05	18,00%
19	231H	19102RM20	1.043.831,00	773.997,22	74,15%	767.444,48	73,52%	618.196,14	59,22%	269.833,78	25,85%	155.801,08	14,93%
19	231H	19102RM21	561.684,00	354.224,91	63,06%	350.610,28	62,42%	273.196,29	48,64%	207.459,09	36,94%	81.028,62	14,43%
19	231H	19102RM18	146.703,00	91.767,78	62,55%	89.813,24	61,22%	69.905,15	47,65%	54.935,22	37,45%	21.862,63	14,90%
19	231H	19102RM22	644.488,00	505.540,54	78,44%	502.440,92	77,96%	310.591,23	48,19%	138.947,46	21,56%	194.949,31	30,25%
19	231H	19102RM25	4.484.033,00	3.651.086,73	81,42%	3.642.952,60	81,24%	1.771.302,83	39,50%	832.946,27	18,58%	1.879.783,90	41,92%
19	231H	19102RM17	500.986,00	279.400,63	55,77%	276.301,01	55,15%	231.355,56	46,18%	221.585,37	44,23%	48.045,07	9,59%
19	231H	19102RM24	732.700,00	421.691,79	57,55%	417.081,66	56,92%	319.654,63	43,63%	311.008,21	42,45%	102.037,16	13,93%
19	231H	19102RM23	773.257,00	499.316,05	64,57%	491.752,22	63,59%	331.273,23	42,84%	273.940,95	35,43%	168.042,82	21,73%
19	231H	19102RM10	1.803.878,00	1.307.173,33	72,46%	1.302.563,20	72,21%	788.966,06	43,74%	496.704,67	27,54%	518.207,27	28,73%
19	231H	19102RM11	411.241,00	306.096,86	74,43%	286.936,67	69,77%	208.839,11	50,78%	105.144,14	25,57%	97.257,75	23,65%
19	231H	19102RM09	588.698,00	529.161,55	89,89%	521.822,25	88,64%	166.350,84	28,26%	59.536,45	10,11%	362.810,71	61,63%
19	231H	19102RM08	267.411,00	200.310,74	74,91%	197.841,18	73,98%	115.097,07	43,04%	67.100,26	25,09%	85.213,67	31,87%
19	231H	19102RM12	1.350.460,00	920.650,59	68,17%	916.040,46	67,83%	561.096,90	41,55%	429.809,41	31,83%	359.553,69	26,62%
19	231H	19102RM15	275.865,00	187.866,19	68,10%	185.911,65	67,39%	85.748,66	31,08%	87.998,81	31,90%	102.117,53	37,02%
19	231H	19102RM07	728.873,00	567.279,84	77,83%	561.443,79	77,03%	382.642,31	52,50%	161.593,16	22,17%	184.637,53	25,33%
19	231H	19102RM14	1.474.327,00	1.060.385,96	71,92%	1.051.811,04	71,34%	778.072,67	52,77%	413.941,04	28,08%	282.313,29	19,15%
19	231H	19102RM13	630.302,00	405.340,65	64,31%	401.726,02	63,74%	174.293,65	27,65%	224.961,35	35,69%	231.047,00	36,66%
19	231H	19102RM19	456.090,00	389.049,43	85,30%	385.434,80	84,51%	236.100,55	51,77%	67.040,57	14,70%	152.948,88	33,53%
19	231H	19102	208.183.483,66	87.061.433,84	41,82%	86.669.697,37	41,63%	79.115.893,83	38,00%	121.122.049,82	58,18%	7.945.540,01	3,82%
19	231H		**233.287.253,66**	**105.538.804,05**	**45,24%**	**105.006.180,86**	**45,01%**	**90.971.438,07**	**39,00%**	**127.748.449,61**	**54,76%**	**14.567.365,98**	**6,24%**
19	231I	19011	550.988.917,05	542.763.219,02	98,51%	542.609.080,68	98,48%	154.078.572,04	27,96%	8.225.698,03	1,49%	388.684.646,98	70,54%
19	231I		**550.988.917,05**	**542.763.219,02**	**98,51%**	**542.609.080,68**	**98,48%**	**154.078.572,04**	**27,96%**	**8.225.698,03**	**1,49%**	**388.684.646,98**	**70,54%**
19	231J	19102CO09	700.535,00	611.756,36	87,33%	603.042,16	86,08%	249.818,48	35,66%	88.778,64	12,67%	361.937,88	51,67%
19	231J	19102CO08	284.180,00	230.120,49	80,98%	226.150,39	79,58%	132.127,30	46,49%	54.059,51	19,02%	97.993,19	34,48%
19	231J	19102CO07	198.687,00	163.488,19	82,28%	161.533,64	81,30%	77.737,63	39,13%	35.198,81	17,72%	85.750,56	43,16%
19	231J	19102CO06	496.905,00	400.939,17	80,69%	393.742,01	79,24%	227.233,91	45,73%	95.965,83	19,31%	173.705,26	34,96%
19	231J	19102CA04	761.513,00	471.858,92	61,96%	441.121,93	57,93%	288.701,59	37,91%	289.654,08	38,04%	183.157,33	24,05%
19	231J	19102CA05	171.304,00	110.713,18	64,63%	99.547,14	58,11%	83.089,79	48,50%	60.590,82	35,37%	27.623,39	16,13%
19	231J	19102CA03	639.587,00	361.832,83	56,57%	331.095,84	51,77%	217.773,32	34,05%	277.754,17	43,43%	144.059,51	22,52%
19	231J	19102CA02	486.032,00	309.502,16	63,68%	294.192,11	60,53%	201.863,94	41,53%	176.529,84	36,32%	107.638,22	22,15%
19	231J	19102CO01	432.978,00	294.301,65	67,97%	286.381,39	66,14%	177.643,45	41,03%	138.676,35	32,03%	116.658,20	26,94%
19	231J	19102CO04	461.335,00	363.257,99	78,74%	354.536,23	76,85%	222.233,62	48,17%	98.077,01	21,26%	141.024,37	30,57%
19	231J	19102CO03	292.876,00	184.446,59	62,98%	176.120,51	60,13%	81.222,76	27,73%	108.429,41	37,02%	103.223,83	35,24%
19	231J	19102CO02	281.517,00	213.091,47	75,69%	207.410,09	73,68%	132.493,33	47,06%	68.425,53	24,31%	80.598,14	28,63%
19	231J	19102CA01	60.893,00	24.064,97	39,52%	22.110,43	36,31%	12.184,83	20,01%	36.828,03	60,48%	11.880,14	19,51%
19	231J	19102	54.416.203,98	21.687.287,39	39,85%	21.585.642,59	39,67%	20.238.124,50	37,19%	32.728.916,59	60,15%	1.449.162,89	2,66%
19	231J		**59.684.545,98**	**25.426.661,36**	**42,60%**	**25.182.626,46**	**42,19%**	**22.342.248,45**	**37,43%**	**34.257.884,62**	**57,40%**	**3.084.412,91**	**5,17%**
19	232A	19018	17.744.218,44	9.121.126,01	51,40%	7.309.897,33	41,20%	4.974.549,43	28,03%	8.623.092,43	48,60%	4.146.576,58	23,37%
19	232A		**17.744.218,44**	**9.121.126,01**	**51,40%**	**7.309.897,33**	**41,20%**	**4.974.549,43**	**28,03%**	**8.623.092,43**	**48,60%**	**4.146.576,58**	**23,37%**
19	232B	19013	51.734.954,61	25.003.116,45	48,33%	24.361.931,36	47,09%	10.870.788,64	21,01%	26.731.838,16	51,67%	14.132.327,81	27,32%

INFORME Nº 3.2 (Consolidado):

Totales por Programas, desglosados por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232B		**51.734.954,61**	**25.003.116,45**	**48,33%**	**24.361.931,36**	**47,09%**	**10.870.788,64**	**21,01%**	**26.731.838,16**	**51,67%**	**14.132.327,81**	**27,32%**
19	232C	19019	4.358.217,98	2.853.106,84	65,46%	2.853.106,84	65,46%	1.273.228,02	29,21%	1.505.111,14	34,54%	1.579.878,82	36,25%
19	232C		**4.358.217,98**	**2.853.106,84**	**65,46%**	**2.853.106,84**	**65,46%**	**1.273.228,02**	**29,21%**	**1.505.111,14**	**34,54%**	**1.579.878,82**	**36,25%**
19	232D	19019	6.780.925,34	790.299,81	11,65%	788.422,98	11,63%	349.581,46	5,16%	5.990.625,53	88,35%	440.718,35	6,50%
19	232D		**6.780.925,34**	**790.299,81**	**11,65%**	**788.422,98**	**11,63%**	**349.581,46**	**5,16%**	**5.990.625,53**	**88,35%**	**440.718,35**	**6,50%**
19	232E	19010	135.718.388,75	35.473.389,15	26,14%	32.416.043,56	23,88%	27.514.548,23	20,27%	100.244.999,60	73,86%	7.958.840,92	5,86%
19	232E		**135.718.388,75**	**35.473.389,15**	**26,14%**	**32.416.043,56**	**23,88%**	**27.514.548,23**	**20,27%**	**100.244.999,60**	**73,86%**	**7.958.840,92**	**5,86%**
19	232F	19017	166.858.656,77	146.219.706,65	87,63%	129.754.493,47	77,76%	58.972.757,86	35,34%	20.638.950,12	12,37%	87.246.948,79	52,29%
19	232F		**166.858.656,77**	**146.219.706,65**	**87,63%**	**129.754.493,47**	**77,76%**	**58.972.757,86**	**35,34%**	**20.638.950,12**	**12,37%**	**87.246.948,79**	**52,29%**
19	232G	19019	110.872.650,41	57.335.871,91	51,71%	29.992.061,25	27,05%	25.286.592,41	22,81%	53.536.778,50	48,29%	32.049.279,50	28,91%
19	232G		**110.872.650,41**	**57.335.871,91**	**51,71%**	**29.992.061,25**	**27,05%**	**25.286.592,41**	**22,81%**	**53.536.778,50**	**48,29%**	**32.049.279,50**	**28,91%**
19	239M	19001	54.023.599,61	36.391.795,19	67,36%	36.346.145,98	67,28%	22.602.812,64	41,84%	17.631.804,42	32,64%	13.788.982,55	25,52%
19	239M		**54.023.599,61**	**36.391.795,19**	**67,36%**	**36.346.145,98**	**67,28%**	**22.602.812,64**	**41,84%**	**17.631.804,42**	**32,64%**	**13.788.982,55**	**25,52%**
19	239N	19102	188.807.403,05	104.756.423,38	55,48%	103.031.081,86	54,57%	74.323.608,17	39,36%	84.050.979,67	44,52%	30.432.815,21	16,12%
19	239N		**188.807.403,05**	**104.756.423,38**	**55,48%**	**103.031.081,86**	**54,57%**	**74.323.608,17**	**39,36%**	**84.050.979,67**	**44,52%**	**30.432.815,21**	**16,12%**
19	239O	19020	14.380.842,40	6.585.937,48	45,80%	2.085.937,48	14,50%	1.739.798,32	12,10%	7.794.904,92	54,20%	4.846.139,16	33,70%
19	239O		**14.380.842,40**	**6.585.937,48**	**45,80%**	**2.085.937,48**	**14,50%**	**1.739.798,32**	**12,10%**	**7.794.904,92**	**54,20%**	**4.846.139,16**	**33,70%**
19			**2.579.651.904,05**	**1.897.879.852,36**	**73,57%**	**1.818.782.291,53**	**70,50%**	**828.727.992,96**	**32,13%**	**681.772.051,69**	**26,43%**	**1.069.151.859,40**	**41,45%**
20	241A	20017	590.225.616,83	493.970.169,55	83,69%	459.097.035,13	77,78%	105.208.668,04	17,83%	96.255.447,28	16,31%	388.761.501,51	65,87%
20	241A		**590.225.616,83**	**493.970.169,55**	**83,69%**	**459.097.035,13**	**77,78%**	**105.208.668,04**	**17,83%**	**96.255.447,28**	**16,31%**	**388.761.501,51**	**65,87%**
20	241M	20015	416.822.790,42	334.308.095,15	80,20%	134.068.907,78	32,16%	83.649.630,30	20,07%	82.514.695,27	19,80%	250.658.464,85	60,14%
20	241M		**416.822.790,42**	**334.308.095,15**	**80,20%**	**134.068.907,78**	**32,16%**	**83.649.630,30**	**20,07%**	**82.514.695,27**	**19,80%**	**250.658.464,85**	**60,14%**
20	494M	20016	9.166.336,43	4.460.503,59	48,66%	4.460.503,59	48,66%	3.296.861,77	35,97%	4.705.832,84	51,34%	1.163.641,82	12,69%
20	494M	20114	20.799.127,06	7.054.525,85	33,92%	6.812.131,43	32,75%	4.067.320,24	19,56%	13.744.601,21	66,08%	2.987.205,61	14,36%
20	494M		**29.965.463,49**	**11.515.029,44**	**38,43%**	**11.272.635,02**	**37,62%**	**7.364.182,01**	**24,58%**	**18.450.434,05**	**61,57%**	**4.150.847,43**	**13,85%**
20	923M	20001	35.056.863,97	25.581.266,37	72,97%	25.581.266,37	72,97%	13.296.494,99	37,93%	9.475.597,60	27,03%	12.284.771,38	35,04%
20	923M		**35.056.863,97**	**25.581.266,37**	**72,97%**	**25.581.266,37**	**72,97%**	**13.296.494,99**	**37,93%**	**9.475.597,60**	**27,03%**	**12.284.771,38**	**35,04%**
20			**1.072.070.734,71**	**865.374.560,51**	**80,72%**	**630.019.844,30**	**58,77%**	**209.518.975,34**	**19,54%**	**206.696.174,20**	**19,28%**	**655.855.585,17**	**61,18%**
25	951M	25001	3.454.782.423,00	847.695.016,86	24,54%	847.695.016,86	24,54%	840.914.614,85	24,34%	2.607.087.406,14	75,46%	6.780.402,01	0,20%
25	951M		**3.454.782.423,00**	**847.695.016,86**	**24,54%**	**847.695.016,86**	**24,54%**	**840.914.614,85**	**24,34%**	**2.607.087.406,14**	**75,46%**	**6.780.402,01**	**0,20%**
25			**3.454.782.423,00**	**847.695.016,86**	**24,54%**	**847.695.016,86**	**24,54%**	**840.914.614,85**	**24,34%**	**2.607.087.406,14**	**75,46%**	**6.780.402,01**	**0,20%**
26	929N	26001	1.447.599.645,74	67.324.808,34	4,65%	67.324.808,34	4,65%	28.052.385,19	1,94%	1.380.274.837,40	95,35%	39.272.423,15	2,71%
26	929N		**1.447.599.645,74**	**67.324.808,34**	**4,65%**	**67.324.808,34**	**4,65%**	**28.052.385,19**	**1,94%**	**1.380.274.837,40**	**95,35%**	**39.272.423,15**	**2,71%**
26			**1.447.599.645,74**	**67.324.808,34**	**4,65%**	**67.324.808,34**	**4,65%**	**28.052.385,19**	**1,94%**	**1.380.274.837,40**	**95,35%**	**39.272.423,15**	**2,71%**
30	929N	30001	24.234.172,65	0,00	0,00%	0,00	0,00%	0,00	0,00%	24.234.172,65	100,00%	0,00	0,00%
30	929N		**24.234.172,65**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.234.172,65**	**100,00%**	**0,00**	**0,00%**
30			**24.234.172,65**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**24.234.172,65**	**100,00%**	**0,00**	**0,00%**
Total			**20.296.829.402,91**	**10.168.603.093,16**	**50,10%**	**9.342.405.591,31**	**46,03%**	**5.887.059.364,84**	**29,00%**	**10.128.226.309,75**	**49,90%**	**4.281.543.728,32**	**21,09%**